



PI KAPPA PHI

ALPHA RHO ALUMNI CHAPTER

FY16 Budget

As of 5 August 2015

	Expenses			Notes
	Est. Qty	Act. Cost/Ea	Est. Cost/Ea	
President				
Supreme Chapter	1	\$1,500.00	\$1,500.00	2016 Austin TX, Registration, T&E
Meeting Expenses	1	\$1,000.00	\$1,000.00	AC Board Meetings, Other PKP Meetings
Travel	1	\$500.00	\$500.00	Travel Expenses
			\$3,000.00	
Executive Vice President				
Supreme Chapter	1	\$1,500.00	\$1,500.00	2016 Austin TX, Registration, T&E
			\$1,500.00	
Vice President (COO)				
Strategic Business Planning	1	\$2,000.00	\$2,000.00	Travel, supplies, printing, meals
			\$2,000.00	
Treasurer - (CFO)				
Operating Expenses	1	\$500.00	\$500.00	Bank Fees, Pay Pal Fees, Audits, Travel
National Office Dues	1	\$100.00	\$100.00	Annual Dues
			\$600.00	
Secretary - (CCO)				
Operating Expenses	1	\$500.00	\$500.00	Collateral and USPS Mail Box
			\$500.00	
Vice President - (CIO)				
Social Media / Electronic	1	\$1,500.00	\$1,500.00	Web Fees, Design & Development, SM Presence
			\$1,500.00	
Vice President - Fundraising				
Operating Expenses	1	\$150.00	\$150.00	
Campaign - AC Ops and Expenses	1	\$300.00	\$300.00	Campaign Costs
Campaign - Ability Experience	1	\$1,000.00	\$1,000.00	Minimum Yearly Donation From Dues
Leadership Training for Undergrads	1	\$300.00	\$300.00	Campaign Costs
Housing Corp	1	\$250.00	\$250.00	Campaign Costs
			\$2,000.00	
Vice President - (CRO)				
Operating Expenses	1	\$500.00	\$500.00	
			\$500.00	
Member-At-Large				
Operating Expenses	1	\$500.00	\$500.00	
			\$500.00	
Events				
Fall 2015	1	\$500.00	\$500.00	
Spring 2016	1	\$1,000.00	\$1,000.00	
Regional Events	4	\$500.00	\$2,000.00	Pittsburgh, Metro D.C., NY/NJ & Charleston, WV
40th Anniversary Event	1	\$750.00	\$750.00	Seed money for deposits, mailing, etc.
			\$4,250.00	
Miscellaneous				
Ritual Equipment	1	\$500.00	\$500.00	Need in 2018 total 2K
Rechartering in 2018	1	\$1,250.00	\$1,250.00	Need in 2018 total 5K - Travel and Supplies
			\$1,750.00	
Estimated Total Expenses			\$18,100.00	